

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

At the time of submitting the 2020-2024 Consolidated Plan, the City knows the 2020 allocations for HUD funding. The expected amounts available the remainder of the Con Plan is based on the assumption that the City will receive at least the amounts allocated in 2020 for the each year following.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,458,951	300,000	2,327,822	10,086,773	29,840,352	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,457,313	300,000	9,208,244	13,965,557	17,833,172	
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,211,766	0	858,143	2,069,909	4,847,064	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	623,661	0	0	623,661	2,494,644	
CDBG CV	public - federal	Prevent, prepare for and respond to the COVID-19 pandemic	9357365	0	0	9357365	0	CDBG-CV funds, Round 1&3, to be used by the City of Columbus to prevent, prepare for and respond to the COVID-19 pandemic.
HOPWA CV	public - federal	Prevent, prepare for and respond to the COVID-19 pandemic	205425	0	0	205425	0	HOPWA-CV Cares Act Allocation in the amount of \$205,425.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG CV	public - federal	Prevent, prepare for and respond to the COVID-19 pandemic	10,252,650	0	0	10,252,650	0	HUD CARES Act ESG Allocation Round 1, \$2,150,555 and Round 2 \$8,102,095. Funds will be used to prevent, prepare for and respond to the COVID-19 pandemic within the City's shelter system.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Aside from city-owned land bank lots being utilized for housing development, the city has no other plans to utilize publically owned land for projects at this time.

Discussion

Each year, during the Action Plan processes, the City utilizes an estimate to budget for the coming year's programming. In order to plan for the funding, the estimate is based on the prior year allocation and an estimate of Program Income expected for the that year. The City budgets for the full amount of expected funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Preserve and expand affordable housing
	Goal Description	To promote the rehabilitation and development of housing affordable to low and moderate-income households.
2	Goal Name	Program Management, capacity building and/or admin
	Goal Description	To support the administration, coordination, and management of the City's CDBG, HOME, ESG, and HOPWA programs.
3	Goal Name	Ensure safe and sanitary property conditions
	Goal Description	To support safe property conditions in the City's housing stock.

4	Goal Name	Provide housing for special needs populations
	Goal Description	To prevent homelessness for individuals and families at risk of homelessness and to quickly house families experiencing homelessness. Efforts include homeless prevention assistance, tenant-based rental assistance, and rapid re-housing.
5	Goal Name	Provide homebuyer education and other counseling
	Goal Description	To support homeownership education opportunities for eligible low- and moderate-income households.
6	Goal Name	Ensure equal access to housing
	Goal Description	To support Fair Housing activities and education in the City.
8	Goal Name	Foster development of skills for residents in need
	Goal Description	To expand opportunity and self-sufficiency for the city's most vulnerable residents. Efforts include public services that provide education, youth programs, job training, and health services.
9	Goal Name	Provide educational/recreational youth programs
	Goal Description	To support public services that provide early childhood education and youth programming.
10	Goal Name	Improve health outcomes
	Goal Description	To support the City's most vulnerable residents with emergency and day-to-day services.
11	Goal Name	Provide housing and services for persons with HIV
	Goal Description	To provide housing subsidy assistance, housing information services, permanent housing placement, and case management for persons living with HIV/AIDS.
12	Goal Name	Increase access to housing and emergency shelter
	Goal Description	To prevent homelessness for individuals and families at risk of homelessness and to quickly house families experiencing homelessness. Efforts include homeless prevention assistance, tenant-based rental assistance, and rapid re-housing.

13	Goal Name	Public facilities/Infrastructure improvements
	Goal Description	To support the development of viable neighborhoods through infrastructure projects. Efforts will be concentrated to local target areas and include pedestrian, street, and park improvements. Other efforts include improvements of public service facilities.

Projects

AP-35 Projects – 91.220(d)

Introduction

Given the limited nature of resources, the city prioritizes the needs identified through the Consolidated Planning process to direct the allocation of funds in a manner that maximizes community impact. Needs were prioritized in a Strategic Planning session during which the results of the Needs Assessment and the Market Analysis were shared. This information was used to determine priority needs and develop the Strategic Plan Goals. Through the city's budgeting process the following projects were funded to implement the Strategic Plan Goals.

A Substantial Amendment to the 2020 Action Plan is being proposed so that the City of Columbus can address needs which have developed as a result of the Covid-19 pandemic.

Projects

#	Project Name
1	2020 Loan Servicing
2	2020 NCR Community Agencies
3	2020 CHDO Operating Support
4	2020 CHDO Set Aside
5	2020 HOME Admin
6	2020 HOME Tenant Based Rental Assistance
7	2020 HOME Homeowner Housing Development
8	2020 HOME Downpayment Assistance (ADDI)
9	2020 HOME Rental Housing Development
10	2020 Central Community House Improvements
11	2020 Grants Management & Fair Housing
12	Pedestrian Safety Neighborhood Sidewalk Gaps, North Linden and South Linden
13	2020 Capital Kids
14	2020 Recreation and Park Improvements
15	ESG20 City of Columbus
16	2020 HOPWA Admin
17	2020 HOPWA Lutheran Social Services, Faith Mission
18	2020 HOPWA Equitas Health
19	2020 HOPWA Lancaster Fairfield Community Action Agency
20	2020 HOPWA Jewish Family Services
21	2020 HOPWA Licking County Housing Coalition

#	Project Name
22	Eagle Market Linden Resident Health Big Idea
24	Linden Park Early Learning Playground
25	Community Street Tree Site Assessments
26	Douglas School Acquisition
27	2020 Neighborhood and Agency Program
28	CV- Safe Education
29	CV- Public Restrooms
30	CV- Emergency Rental, Mortgage and Utility Assistance
31	2020 HOPWA- CV Equitas Health
32	2020 HOPWA-CV Admin
33	CV- Safe Recreation

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Generally speaking, HOME, ESG and HOPWA funds will continue to fund the same programs as in previous years. CDBG funding has changed significantly from the 2015-2019 Consolidated Planning period; these changes were made to address a high priority need identified (Public facilities and infrastructure) to ensure timely expenditure of funds.

HUD CARES Act allocations were planned based on community needs presented as a result of the Covid-19 pandemic. All HUD CARES Act funds will be spent to prepare, prevent and respond to Coronavirus.

AP-38 Project Summary
Project Summary Information

1	Project Name	2020 Loan Servicing
	Target Area	
	Goals Supported	Program Management, capacity building and/or admin
	Needs Addressed	Increase self-sufficiency of Low Income Residents
	Funding	CDBG: \$80,000
	Description	City loan documents are housed and the loans are serviced by AmeriNat. This funding covers the cost associated with CDBG loan administration.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A - Administrative.
	Location Description	N/A - Administrative.
	Planned Activities	N/A - Administrative
2	Project Name	2020 NCR Community Agencies
	Target Area	
	Goals Supported	
	Needs Addressed	Reduce poverty and enhance economic opportunity
	Funding	CDBG: \$72,000
	Description	The NCR Organizational Capacity Building Initiative will work with existing organizations including member-serving merchant and business associations currently serving as NCR partner organizations. Under this initiative, the city will assess the readiness of these organizations and implement a strategy to build the capacity of these organizations to fully allow them to serve as comprehensive community development partners along side the City and other partners particularly to drive neighborhood-based small business development outcomes . Part of the initiative will be to provide selected organizations with access to structured community economic development training and skills enhancement for key organizational members of selected community based organizations allowing these organizations to more effectively advocate and advance neighborhood and community development outcomes.

	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	7 NCR Districts
	Location Description	Seven targeted areas in City of Columbus 1. Franklinton (W Broad St. from Scioto River to Central Ave.) 2. Hilltop (W Broad St. from Highland Ave. to Hague Ave.) 3. Main St. (17th Ave. to Berkely Ave.) 4. Parsons Ave. (Livingston Ave. to Hosack St.) 5. Mt. Vernon Ave. (Garfield to 21st Ave.) 6. Long Street (I-71 to 17th Ave.) 7. Greater Linden (Cleveland Ave. from Nodes: 17th Ave. to 19th Ave.; 21st Ave. to 25th Ave., Cordell Ave. to Maynard Ave., Kohr Ave. to Weber Rd.)
	Planned Activities	Assessment, Training, Cerdentialing, Certifications
	Planned Activities	Assessment, Training, Cerdentialing, Certifications
3	Project Name	2020 CHDO Operating Support
	Target Area	
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Increase Access to Affordable Housing
	Funding	HOME: \$200,000
	Description	5% of the City's HOME allocation is provided in the form of operating funds for City qualified CHDOs. The City and Franklin County leverage their operating funding by working with private funders through the Community Development Collaborative to provide operating funding as well as capacity building opportunities.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A - Administrative
	Location Description	Citywide
	Planned Activities	Operating dollars to support local CHDOs.

4	Project Name	2020 CHDO Set Aside
	Target Area	
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Increase Access to Affordable Housing
	Funding	HOME: \$2,670,331
	Description	15% of the City's award of HOME funds is provided to City certified CHDOs for housing development activities. Eligible activities include homeownership development and rental development. Funding includes approximately \$712,963 in prior year encumbered resources going toward the new construction of 16 single-family units and an additional \$1,357,368 in unallocated prior year resources that must be spent toward eligible CHDO activity.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	23 LMI households.
	Location Description	Citywide.
	Planned Activities	Funding will be used to build new housing for LMI families.
5	Project Name	2020 HOME Admin
	Target Area	
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Increase Access to Affordable Housing
	Funding	HOME: \$441,520
	Description	This activity funds administrative expenses to implement the HOME Program. Staff manages and administers all HOME funded programs including the Affordable Housing Opportunity Fund, Rebuilding Lives Tenant Based Rental Assistance, CHDO Set Aside and CHDO Operating.
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A - Administrative
	Location Description	N/A - Administrative
	Planned Activities	Funding will be used for staff costs associated with implementing the projects on the HOME grant.
6	Project Name	2020 HOME Tenant Based Rental Assistance
	Target Area	
	Goals Supported	Provide housing for special needs populations
	Needs Addressed	Increase self-sufficiency of Low Income Residents
	Funding	HOME: \$585,000
	Description	Funding will be used for tenant based rental assistance through the A Place to Call Home program. Funding includes approximately \$260,000 in prior year resources.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	55 LMI families.
	Location Description	Citywide.
	Planned Activities	Tenant-based rental assistance.
7	Project Name	2020 HOME Homeowner Housing Development
	Target Area	
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Increase Access to Affordable Housing
	Funding	HOME: \$1,535,860

	Description	HOME funds are provided for the Homeownership Development program to provide gap financing for the development of new infill housing or acquisition/rehabilitation of existing single-family homes for sale. Funding includes approximately \$608,860 in prior year resources going toward the new construction of 9 single-family units, 5 of which will be assisted yet in 2019.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI families.
	Location Description	Citywide.
	Planned Activities	Funds will be used to build new homes for LMI families.
8	Project Name	2020 HOME Downpayment Assistance (ADDI)
	Target Area	
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Increase Access to Affordable Housing
	Funding	HOME: \$206,000
	Description	HOME funds are provided for the Downnpayment Assistance program to provide forgivable loans to allow first-time homebuyers to acquire a home.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI Families.
	Location Description	Citywide.
9	Planned Activities	Funds will be used to provide downpayment assistance to LMI families.
	Project Name	2020 HOME Rental Housing Development
	Target Area	
	Goals Supported	Preserve and expand affordable housing
	Needs Addressed	Increase Access to Affordable Housing

	Funding	HOME: \$8,326,846
	Description	HOME funds are provided for the Rental Housing Production and Preservation Program to provide gap financing to developers and owner/investors to acquire and/or construct new or rehabilitate existing rental housing. Funding includes approximately \$6,642,346 in prior year resources for the new construction of several forthcoming multi-family projects (CMHA, CHN, Creekside, Parsons Village II, Poindexter III, WODA, Hilltop Cottages, Jenkins Street, Kenlawn Place, Northland Gate, and FHA CT 50)
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	45 HOME assisted units for LMI families out of 384 new construction units and 2 HOME assisted for LMI families out of 105 rehabilitation units for 2020. 14 HOME assisted units for LMI families out of 132 new construction units are anticipated for 2021, and 14 HOME assisted units for LMI families out of 355 new construction units are anticipated for 2022.
	Location Description	Citywide.
	Planned Activities	Fund will be used to build new and rehabilitate existing rental housing for LMI families.
10	Project Name	2020 Central Community House Improvements
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$933,000
	Description	Improvements to the mechanical systems, rooftop, parking lot, lighting, and security measures will be added as components of this project.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	490 LMI persons.
	Location Description	Central Community House, located at 1150 E Main Street, serves block group 39049005300-3 (64.9% LMI).
	Planned Activities	Public facility improvement.

11	Project Name	2020 Grants Management & Fair Housing
	Target Area	
	Goals Supported	Program Management, capacity building and/or admin
	Needs Addressed	Ensure equal access to Housing
	Funding	CDBG: \$598,863
	Description	Funds will provide for the staff of the Grants Management Office which administers the Community Development Block Grant, Emergency Solutions Grant, HOME, and Housing Opportunities for Persons with AIDS federal grant programs. Funds will also cover costs relating to the 2020 Fair Housing Activities.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A - Administrative.
	Location Description	Citywide
	Planned Activities	Fair housing education and outreach, consolidated planning efforts, administration.
12	Project Name	Pedestrian Safety Neighborhood Sidewalk Gaps, North Linden and South Linden
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	CDBG: \$249,472
	Description	Sidewalks and curbs will be installed throughout the North and South Linden residential neighborhoods where sidewalks networks currently have gaps.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Will benefit all residents living in North and South Linden. Locations are in LMI Block Groups.

	Location Description	<p>The construction locations are scattered throughout North and South Linden. The street locations are:</p> <ol style="list-style-type: none"> 1) Oakland Park Avenue at Eisenhower Road 2) Karl Road at Carolyn Avenue 3) Hamilton Avenue at Sandlin 4) Hamilton Avenue at Delno Avenue 5) McGuffy Road at Abner Avenue 6) Azelda Street at Akola Avenue 7) Azelda Street at E. Hudson Avenue 8) Gerbert Drive at E. Hudson Avenue 9) Briarwood Avenue at Breman Street 10) Duxberry Avenue at Jefferson Avenue 11) 25th Avenue at Cleveland Avenue 12) 16th Avenue at Lexington Avenue 13) 15th Avenue at Gerald Avenue (Isabel Avenue) 14) 12th Avenue at Cleveland Avenue
	Planned Activities	
13	Project Name	2020 Capital Kids
	Target Area	
	Goals Supported	Provide educational/recreational youth programs
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	CDBG: \$619,438
	Description	The Capital Kids program incorporates trained staff, state of the art technology, high expectations and high performance standards designed to gauge student's academic achievement and to also provide participants with a safe place to learn and play when school is out.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	258 LMI families.

	Location Description	Citywide.
	Planned Activities	After school programs to provide a safe place to learn and play.
14	Project Name	2020 Recreation and Park Improvements
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$3,534,000
	Description	Make Park and Tree Canopy Improvements in 10 parks and along street rights of way in LMI neighborhoods of Columbus. Specifically, the 10 parks and park trees are in 8 planning areas, and one planning area (MidEast) also includes tree plantings in the right of way.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	42,755 LMI individuals.
	Location Description	University District, Franklinton, Mid-East, Near-East, Northeast, Northwest, Northland, Southeast.
	Planned Activities	Public facility improvements.
15	Project Name	ESG20 City of Columbus
	Target Area	
	Goals Supported	Increase access to housing and emergency shelter
	Needs Addressed	Homelessness mitigation and Prevention
	Funding	ESG: \$623,661 ESG-CV: \$10,252,650

	Description	The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents; rapidly-rehouse homeless individuals and families; and prevent families and individuals from becoming homeless. ESG funds may be use for street outreach, emergency shelter, homelessness prevention, rapid-rehousing assistance, and HMIS; as well as administrative activities. This Project includes ESG-CV Round 1 \$2,150,555 and Round 2 \$8,102,095 which will be utilized to prevent, prepare for and respond to the Covid-19 pandemic.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide.
	Planned Activities	Emergency shelters provide access to beds for men and women in Columbus and Franklin County. Beyond providing a secure and clean place to sleep, shelter programs provide access to basic services such as showers, meals, healthcare and material assistance, along with supportive services, referrals to additional supportive services as needed, and crisis assistance. Shelter programs have resource centers that provide internet access, telephones, employment leads, job training resources and other community resources. ESG-funded Direct Housing programs provide services and financial assistance to families exiting emergency shelter programs into their own homes, with the goal of long-term stabilization.
16	Project Name	2020 HOPWA Admin
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	HOPWA: \$70,000
	Description	Administrative costs for the Department of Public Health staff to administer the HOPWA program.
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A - Administrative
	Location Description	N/A - Administrative
	Planned Activities	Administrative support for the HOPWA grant.
17	Project Name	2020 HOPWA Lutheran Social Services, Faith Mission
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV
	Needs Addressed	Increase self-sufficiency of Low Income Residents
	Funding	HOPWA: \$248,809
	Description	Funding will be used for TBRA, STRMU, PHP, and other supportive services.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	96 LMI families.
	Location Description	Citywide.
	Planned Activities	TBRA, STRMU, PHP, and other supportive services.
18	Project Name	2020 HOPWA Equitas Health
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV
	Needs Addressed	Increase self-sufficiency of Low Income Residents
	Funding	HOPWA: \$1,300,000
	Description	Funding will be used for TBRA, STRMU, PHP, and other supportive services.
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	314 LMI families.
	Location Description	Citywide.
	Planned Activities	TBRA, STRMU, PHP, and other supportive services.
19	Project Name	2020 HOPWA Lancaster Fairfield Community Action Agency
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV
	Needs Addressed	Increase self-sufficiency of Low Income Residents
	Funding	HOPWA: \$172,000
	Description	Funding will be used for TBRA, STRMU, PHP, and other supportive services.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	42 LMI families.
	Location Description	Citywide.
	Planned Activities	Funding will be used for TBRA, STRMU, PHP, and other supportive services.
20	Project Name	2020 HOPWA Jewish Family Services
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	HOPWA: \$100,000
	Description	Funding will be used to provide supportive services for LMI individuals living with HIV/AIDS.
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	30 LMI families.
	Location Description	Citywide.
	Planned Activities	Supportive services for LMI individuals living with HIV/AIDS.
21	Project Name	2020 HOPWA Licking County Housing Coalition
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	HOPWA: \$179,000
	Description	Funding will be used for TBRA, STRMU, PHP, and other supportive services.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	43 LMI families.
	Location Description	Citywide.
	Planned Activities	TBRA, STRMU, PHP, and other supportive services.
22	Project Name	Eagle Market Linden Resident Health Big Idea
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	CDBG: \$1,500,000
	Description	Eagle Market, a vacant commercial building located in the Linden neighborhood, will be renovated utilizing CDBG Funds and other funding. The project will include exterior and interior construction so that the store may be operated by a non-profit as a free fresh foods market and a charity pharmacy.
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Eagle Market is located in a Linden in Block Group 390490015002 which is 100% LMI with 930 residents. The store is located at 1464 Cleveland Avenue.
	Planned Activities	The project will involve the renovation of a commercial building to include a charitable pharmacy and fresh food market.
23	Project Name	Linden Park Early Learning Playground
	Target Area	
	Goals Supported	Provide educational/recreational youth programs
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$350,000
	Description	Columbus Recreation & Parks Department will utilize \$350,000 of FY 2020 CDBG funding for the construction of a playground at the property of the Linden Park and Community Recreation Center located at 1350 Linden Park Drive in Columbus's North Linden Community. This CDBG funding will allow Columbus Recreation and Parks to enhance the existing park by adding a playground dedicated to the two to five year old age range.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	The Linden Park Early Learning Playground will benefit the 6,423 residents who live within a 10 minute walk of the property, as well as the preschool students attending the adjacent Linden Park Neighborhood Early Childhood Education Center.
	Location Description	Linden Park is located at 1254 Briarwood Avenue. Linden Park is located in Block Group 0490009102 which is 80.75% LMI and has 1065 residents.
	Planned Activities	Construction of a new playground.
24	Project Name	Community Street Tree Site Assessments
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Public Facility and Infrastructure Improvements

	Funding	CDBG: \$250,000
	Description	CDBG funds will be utilized to fund a city-wide assessment of street trees in order to determine locations for future tree planting initiatives.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	42,755 LMI individuals.
	Location Description	The project will assess the public right of way tree lines throughout City LMI block groups.
	Planned Activities	Columbus Recreation and Park Department will utilize CDBG funds to contract an assessment of the tree line in LMI block groups. The survey will assist in the the strategic planning for future plantings in tree lines.
25	Project Name	Douglas School Acquisition
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Public Facility and Infrastructure Improvements
	Funding	CDBG: \$1,650,000
	Description	The City of Columbus Recreation and Parks Department plans to utilize CDBG funding to purchase a vacant school located on the City's east side. The school and playground equipment on the site will be improved at a later date to accommodate a community recreation center and park.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	The acquisition of Douglas Alternative Elementary School will benefit the 4,747 residents who live within a 10 minute walk of the property, as well as the larger 7,395 people living in the immediate block groups, and residents who travel by bike, bus and vehicle to access the park amenities and unique arts, creativity and wellness programming that will be offered once the project is complete. The property is located on a major COTA bus line, and access to Interstates 670, 70, and 71 is all within 1 mile of the site.
	Location Description	Douglas Alternative Elementary School is located at 51 South Douglass Street, Columbus, Ohio 43205 in the City's Near East Side community.

	Planned Activities	<p>The 2020 CDBG funding will be utilized for acquisition. Improvements to the building and the site will be made in the near future.</p> <p>CRPD envisions the park space to be a well-maintained and manicured city park, with the addition of park trees, green space and amenities that appeal to residents of all ages. The school will be transformed into a Creative Campus which will welcome residents to free and affordable classes, programming and studio time with an emphasis on creativity, wellness and the industrial arts. Exhibit space, a kitchen, and gathering spaces encourage both community building and the creative expression and skill development that are proven to be so critical to public health and wellness, particularly among older adults.</p>
26	Project Name	2020 Neighborhood and Agency Program
	Target Area	
	Goals Supported	Program Management, capacity building and/or admin
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	CDBG: \$250,000
	Description	<p>Staff cost to support Neighborhood Pride Centers. Neighborhood liaisons and the program connect residents to city government and other community leaders in order to resolve community issues.</p> <p>Neighborhood liaisons respond to service request and issues addressing housing, economic needs and opportunities for local businesses, recreational youth programs, healthy food and health care access, zoning and civic and area commissions.</p>
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	CDBG targeted service areas of North, Near East and Franklinton.
	Planned Activities	Neighborhood planning, Area Commission functional programming to address needs as well as management of community/neighborhood plans
27	Project Name	CV- Safe Education
	Target Area	
	Goals Supported	Provide educational/recreational youth programs

	Needs Addressed	
	Funding	CDBG: \$1,670,957
	Description	Many Columbus schools, including the public Columbus City School District did not open for in person learning in 2020 due to the pandemic. It is unknown when students will return to classroom learning. Students were provided Chromebooks to learn virtually. The City will utilize CDBG-CV funds for programing and tech infrastructure improvements so that Columbus students can study at Learning Extension Centers and the City's family homeless shelter.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Learning Extension Centers are located throughout the City of Columbus in majority low-to-moderate income neighborhoods. There are over 130 sites at community centers, churches, social service provider offices and other spaces. An estimated 2,000 students will utilize them. The Van Buren Center is an emergency shelter which serves homeless families.
	Location Description	The Van Buren Center is located at 595 Van Buren Dr, Columbus, OH 43223. Learning Extension Centers are loated throughout the City in majority low-to-moderate income neighborhoods.
	Planned Activities	Improvements to the internet and wi-fi will be made at the Van Buren Center with CDBG-CV funds. The majority of the Project's funds will go to programming costs at Learning Extension Centers. Learning Extension Centers provide safe and internet equiped locations for tutoring, mentoring and other services for school aged youth.
28	Project Name	CV- Public Restrooms
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements
	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	CDBG-CV: \$875,000
	Description	The Covid-19 pandemic has resulted in the closure of businesses' restrooms despite the need to increased handwashing. The City will fund the installation of public restrooms in the Downtown Columbus area. The City's homeless populations which seeks services downtown will benefit from the public facilities as they are an opportunity for handwashing.
	Target Date	5/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	The project will include the installation of five (5) public restrooms in the downtown Columbus area. The City's homeless population seek services downtown and will benefit from the public facilities. The project addresses the need for public restrooms which increased as a result of restroom closures at businesses and public buildings in response to the COVID-19 pandemic. As restrooms closed, the need for handwashing to combat the spread of the virus increased. If one person utilizes each of the restrooms per day, an estimated 1,825 persons will benefit from this project annually.
	Location Description	The five public restrooms will be located throughout the downtown area.
	Planned Activities	The project will include the construction of five public restrooms including electric and plumbing.
29	Project Name	CV- Emergency Rental, Mortgage and Utility Assistance
	Target Area	
	Goals Supported	Increase access to housing and emergency shelter
	Needs Addressed	Increase Access to Affordable Housing Ensure equal access to Housing Homelessness mitigation and Prevention
	Funding	CDBG-CV: \$1,426,368
	Description	The City will fund a program for emergency rental assistance, mortgage assistance, and help with utility bills for qualified households who have been impacted by the Coronavirus pandemic.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
30	Project Name	2020 HOPWA- CV Equitas Health
	Target Area	
	Goals Supported	Provide housing and services for persons with HIV

	Needs Addressed	Increase self-sufficiency of Low Income Residents Homelessness mitigation and Prevention Increase Public Safety and Improve Health outcomes
	Funding	HOPWA-CV: \$191,193
	Description	Funding will be used for short term rental, mortgage and utility assistance to prepare, respond and prevent Covid-19.
	Target Date	8/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
31	Project Name	2020 HOPWA-CV Admin
	Target Area	
	Goals Supported	Program Management, capacity building and/or admin
	Needs Addressed	Increase self-sufficiency of Low Income Residents Homelessness mitigation and Prevention Increase Public Safety and Improve Health outcomes
	Funding	HOPWA-CV: \$14,258
	Description	Personnel expenditure for Columbus Public Health staff to administer HOPWA-CV funds.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
32	Project Name	CV- Safe Recreation
	Target Area	
	Goals Supported	Public facilities/Infrastructure improvements

	Needs Addressed	Increase Public Safety and Improve Health outcomes
	Funding	CDBG-CV: \$416,200
	Description	Funds will be spent at Columbus Recreation and Parks facilities to prevent, prepare for and respond to the Covid-19 pandemic.
	Target Date	7/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
33	Project Name	CV-HVAC Improvements
	Target Area	
	Goals Supported	Ensure safe and sanitary property conditions , Public facilities/Infrastructure improvements
	Needs Addressed	Increase Public Safety and Improve Health outcomes, Public facilities/Infrastructure improvements
	Funding	CDBG-CV: \$ 4,968,840
	Description	To provide CDBG funding to Columbus City School District and local neighborhood facilities to construct, upgrade, and improve the HVAC systems to prevent, prepare for, and respond to the COVID 19 pandemic
	Target Date	3/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For 2020 the City of Columbus does not intend to focus on a specific geographic area of the city. In general, the projects funded by HUD grant dollars are city-wide. The City does plan to spend CDBG funding in the Linden neighborhood on projects which developed as a result of the a CDBG funded planning effort for the neighborhood.

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The projects in the 2020 Action Plan will operate citywide. The City is considering the creation of a Neighborhood Revitalization Strategy Area (NRSA) to target future funds.

Discussion

See above responses.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Columbus invests federal funds in the development of new and rehabilitated rental and owner-occupied units, the minor repair of existing homeowner units, tenant based rental assistance and the provision of supportive services and emergency shelter benefiting low and moderate income households. This section shows specific goals for the number of homeless, non-homeless, and special needs households that will be provided affordable housing during the 2020 program year. Also shown is the number of affordable housing units that will be provided with CDBG and HOME funds.

One Year Goals for the Number of Households to be Supported	
Homeless	3,543
Non-Homeless	245
Special-Needs	14
Total	3,802

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	55
The Production of New Units	36
Rehab of Existing Units	10
Acquisition of Existing Units	60
Total	161

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

HOME tenant-based rental assistance is provided to 60 persons; and 10 households are provided relocation funding to assist with rent, security deposits and/or moving expenses if they must vacate rental units due to code violations.

Working with local for- and non-profit development organizations, the city will produce 27 new assisted units and rehabilitate 6 assisted units.

AP-60 Public Housing – 91.220(h)

Introduction

The Columbus Metropolitan Housing Authority (CMHA), a separate governmental entity, administers public housing new construction, rehabilitation and modernization activities, home ownership opportunity programs and the Housing Choice Voucher Program for its tenant population. CMHA is the primary provider of affordable housing for extremely low-income families, elderly and the disabled in Columbus. CMHA's affordable housing objectives are achieved through administration of Housing Choice Vouchers (HCV) and new affordable housing. Through a contract with HUD, CMHA has approximately 13,585 Section 8 vouchers available, and 696 public housing units available.

Actions planned during the next year to address the needs to public housing

CMHA will convert all remaining public housing through the RAD (rental assistance demonstration) Program or use disposition authority to transition their portfolio out of public housing and into other sources of subsidy.

CMHA will continue to acquire and develop mixed-income housing with the goal of acquiring 500 units per year for the next three years.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Division promotes homeownership opportunities and links with CMHA's Section 8 Homeownership and Family Self Sufficiency programs to coordinate dollars and assistance.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

CMHA is not designated as a "troubled" PHA.

Discussion

See above responses.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Community Shelter Board (CSB) does not provide any direct services to the community. Its main responsibilities are resource development and investment, service delivery coordination and planning, fostering collaboration, program accountability, and public policy reform. The CSB allocates funding annually to partner agencies for programs serving homeless individuals and families in Columbus.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city, in partnership with the CSB, has created a unified system to better respond to homeless persons who are not accessing shelter, including a coordinated call and dispatch system, common documentation and shared outcomes for the street and camp outreach program. The Maryhaven Collaborative Outreach Team is improving access to resources for adults living on the streets, reducing the number of adults experiencing long-term street homelessness, reducing frustration for the community trying to help homeless people and achieving better deployment of outreach resources that is resulting in reduced duplication of effort and greater coverage of Franklin County.

We are working to further develop our collaborative outreach approach to better track, target, and ensure comprehensive, efficient, and effective delivery of outreach and permanent housing assistance for unsheltered people across the entire continuum of care.

Addressing the emergency shelter and transitional housing needs of homeless persons

See attached unique appendix.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

See attached unique appendix.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly

funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

People who are poor and have other barriers often experience housing instability and are at-risk for eviction or housing loss, whether due to falling behind on rent, lease violations, family conflict, or other issues. However, relatively few people who face eviction or other housing loss ultimately turn to emergency shelter, as alternative housing options and resources are first exhausted. Targeted homelessness prevention – that is, assistance designed to assist people who are imminently losing their housing and have no other viable housing alternative or resource – can be effective at helping people avoid literal homelessness. In FY2017, CSB’s targeted homelessness prevention for families served 300 families at risk of becoming homeless. Eighty five percent of these families stabilized in existing housing or moved to other stable housing options, preventing them from becoming homeless.

From the vantage point of the homeless crisis response system, targeted interventions have the greatest impact relative to preventing entry to emergency shelter or a night on the street. Housing crises are costly both for individuals and families and the broader community. Resources to prevent homelessness should focus on people at greatest risk of needing emergency shelter the soonest, including those who have greatest risk of being harmed by the experience of homelessness and/or who will be less able to exit homelessness without significant assistance. Improvements to coordinating access to targeted assistance community-wide are needed, along with further alignment of current community-based emergency assistance resources for maximum impact on reducing literal homelessness. Our prevention goals are to develop and implement targeted homelessness prevention initiatives for specific sub-populations at greatest risk of literal homelessness; increase awareness and responsiveness among other public institutions (ex. jail, prison, hospitals, in-patient behavioral health treatment) of the need for early identification of housing needs and housing-focused discharge planning that increases exits to stable housing and supports other positive outcomes; support further development, piloting and implementation of a community-based homelessness prevention system.

Discussion

See above responses and attached appendices.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20
Tenant-based rental assistance	99
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	119

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Columbus does not have enough affordable housing to meet current needs and the private market is not producing a high volume of affordable rental housing. As discussed in the Consolidated Plan, there are many barriers to providing affordable housing. A number of market characteristics impact the production of new units, including the large population growth in Columbus; increased demand for rental housing units; rising rental and homeownership costs; the recovery of the housing market; the production of new housing units by the private market; current housing affordability; demolition of public housing units; the number of people on the Section 8 Housing Choice Voucher waiting list; and the cost of land and development. Neighborhoods continue to seek the highest possible quality and amenities for housing developed in their communities, and this tends to increase costs and make housing units less affordable to those seeking to live in these areas. The process of obtaining plan approval and building permits requires the use of paid professionals such as architects, engineers and spec writers to address building issues.

As mentioned above, the Columbus Metropolitan Housing Authority has reduced the number of public housing units in the community. Between 2015 and 2019, approximately 35 percent of the privately owned Section 8 Housing Choice Voucher contracts are set to expire, which could decrease the number of affordable housing units in the community.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Columbus utilizes a HOME funds to invest in communities housing stock. The City also uses Affordable Housing Bond funds to invest in affordable housing unit construction. The City follows strict community input processes in advance of land use and zoning changes for affordable housing project. Although this sometimes can be so involved that the projects are delayed, it is important that the neighbors of the new developments are allowed sufficient opportunity to comment on development plans.

The City of Columbus is strategically investing in community transit options and transit oriented development planning. This is also true for Franklin County and the Central Ohio Transit Authority, the public institution which serves as the public transportation provider for the City and County. Building affordable housing on or near quality public transportation is a priority for the City.

Additionally, the City continues to invest general funds in code enforcement and eviction prevention programs. Recently, the County has removed eviction records for all Franklin County residents that were

five years or older.

Discussion:

See above.

AP-85 Other Actions – 91.220(k)

Introduction:

Described below are the city's planned actions to carry out the following strategies outlined in the Consolidated Plan.

Actions planned to address obstacles to meeting underserved needs

All rental programs require tenants to be at or below 80 percent AMI. City homebuyer programs continue outreach with lenders including on-site training and outreach at homebuyer education classes.

An obstacle within the HOPWA program is the lack of long-term planning for the housing and medical needs of clients receiving tenant-based rental assistance (TBRA). This can be an issue for moving clients to self-sufficiency and off TBRA, thus limiting the ability to assist new clients in need of TBRA. The funding of supportive services to provide ongoing housing case management services for every HIV-positive client receiving TBRA will help to eliminate this obstacle. These services will include the development of updated, comprehensive housing plans implemented in a timely and consistent manner to ensure each TBRA client is accessing medical care, Ryan White case management services, and other needs.

Actions planned to foster and maintain affordable housing

The Rental Housing Preservation and Production Program prioritize the redevelopment of existing affordable housing rental units. New units are added to the inventory through this program. The city bond-funded Rental Rehabilitation Program, which focuses on smaller rental units also adds units to the total inventory. HUD-approved homeowner counseling agencies assist with foreclosure prevention and pre-purchase counseling.

Actions planned to reduce lead-based paint hazards

The city was awarded \$3.4 million in Lead Hazard Reduction Demonstration Program funds and received those funds in 2016. All contractors used in the housing programs are licensed Lead Abatement Contractors or are qualified under the Lead Renovation, Repair and Painting (RRP) and are able to recognize and deal with lead hazards in construction projects. The city is currently in the process of applying for another three-year grant.

Actions planned to reduce the number of poverty-level families

Programs funded with CDBG and HOME funds provide homeowner and rental rehabilitation and repairs, new construction of rental and homeowner units and down payment assistance for income-eligible, first-time homebuyers. These activities, that produce and preserve affordable housing, are important in

reducing the impact of poverty on low- income families. The city is using CDBG funding to support activities that provide child care and recreational activities, using general fund dollars, the city also provides funding for anti-poverty activities such as literacy and job training.

The city implements the federally required Section 3 program which is intended to ensure that when employment or contracting opportunities are generated by HUD-funded Section 3 covered projects, preference is given to qualified low and very low- income persons.

Actions planned to develop institutional structure

See SP-40 Section of Consolidated Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

There are a number of ongoing collaborative efforts in the community. Guided by the Community Shelter Board, the city, county and other entities participate in efforts to address and end homelessness through the A Place to Call Home. The Community Development Collaborative is funded by the city, county and other private organizations to provide operating support and technical assistance to Community Development Corporations. The Columbus Affordable Housing Task Force which consists of HUD, state and local government staff and development organizations meets every quarter to discuss affordable rental projects and preservation opportunities. There is an ongoing collaboration with the Columbus Metropolitan Housing Authority regarding development opportunities, use of project- based vouchers and other related issues. The Housing Dialogue group brings practitioners and academics from The Ohio State University, Knowlton School of Architecture, to look at housing issues from different perspectives. Additionally, a group of local non-profit organizations has formed the Housing Alliance to make a case for affordable housing and need for resources in the community.

Discussion:

See above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following are the program specific requirements for the Annual Action Plan.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Tenant Based Rental Assistance is provided to address issues of possible homelessness.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Columbus and its Housing Division provide HOME Investment Partnerships Program uses funds to create affordable housing units and assist income-eligible families with the purchase of a home. The Recapture Policy ensures that the city recoups all or a portion of the HOME assistance paid to the homebuyers in the event that the assisted housing does not continue to be the primary residence of the family through the duration of the affordability period. This policy is included in the loan agreement, promissory note, mortgage and restrictive covenant. These affordability periods are outlined at 24 CFR Part 92.254(a)(4), as follows: The affordability period is 5 years for all HOME-funded units under \$15,000. The affordability period is 10 years for all HOME-funded units between \$15,000-\$40,000. The affordability period is 15 years for all HOME-funded units over \$40,000. The HOME amount per unit (see above) will be used to determine the appropriate affordability period. All homeownership development funding requires that a minimum of \$1,000 of the funding be used for affordability unless additional down payment assistance is requested. All homebuyers are approved by The City of Columbus after being evaluated for compliance with HOME and City underwriting requirements. The City of Columbus will use the recapture provisions to recoup HOME investment when the affordability period is not met, as follows: The HOME investment that is subject to recapture is based on the full amount of HOME assistance that enabled the homebuyer to purchase the dwelling unit. This includes any HOME assistance that reduced the purchase price from the fair market value to an affordable price, but excludes the amount between the cost of producing the unit and the market value of the property (the development subsidy). Any voluntary or involuntary sale, transfer of ownership of the property or not maintaining the property as the primary residence of the buyer triggers the recapture requirements. The City will recapture from the net proceeds the entire amount of the HOME affordability investment from the homeowner. In the event that the net proceeds of the sale of the home are insufficient to repay 100 percent of the HOME investment due and accept this amount as satisfaction of the loan agreement, promissory note, mortgage and restrictive covenant.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See above description.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that

will be used under 24 CFR 92.206(b), are as follows:

On a case by case basis, the city may use HOME funds to refinance existing debt in connection with the rehabilitation of multifamily housing. Eligible properties may be located anywhere in the city. Under no circumstances will HOME funds be used to refinance multifamily loans made or insured by any federal program, including CDBG. In addition, the guidelines established by the city require that 1) the multifamily housing undergoing rehabilitation and refinancing is necessary to continue to provide affordable housing to low- income families, 2) rehabilitation must be the primary eligible activity for which at least 60 percent of the HOME funds are used, 3) eligible projects must require a minimum level of rehabilitation of \$10,000 per unit, 4) a maximum of 40 percent of HOME funds may be used for the refinancing of existing debt, 5) the use of HOME funds must be conditioned upon a low income affordability period of a minimum of 15 years, and 6) the city must review the management practices of the property owner to insure that disinvestment has not occurred, that the long- term needs of the project can be met and that the feasibility of serving the targeted population over at least a 15 year affordability period can be demonstrated.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

In March 2012, the Community Shelter Board (CSB) consolidated all program policies and procedures into one in accordance with 24 CFR Section 576.400. The combined document, CSB HEARTH Operating Policy and Procedures, is inclusive of all federal regulations. Contracts between CSB and grantees require the agency to follow the CSB HEARTH Operating Policy and Procedures. In addition, grantees are monitored annually through a Program Review and Certification process. The review ensures programmatic/service provisions, facility, data, fiscal and governance standards are followed in accordance with all HUD regulations.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Community Shelter Board implemented the Coordinated Point of Access (CPoA) for single adults and families attempting to obtain shelter. CPoA has specialists available 24 hours a day, 7 days a week to conduct a preliminary triage and assessment and to explore diversion possibilities via a prescribed set of diversion questions. Both families and single adults determined to meet shelter eligibility criteria are then referred to the most appropriate shelter bed. Family and single adult shelters must coordinate services through the CPoA with the exception of the shelter serving inebriated single adults who are receiving access directly through community services. Once in shelter, the individual's single adult's need is assessed using the community's Vulnerability Assessment, within the first five days of shelter stay. For the Family Shelter System, staff conducts diversion and triage

in order to determine the best avenue for the family. If the family has to be admitted into one of the family shelters, after a need assessment is completed, they will then be referred to the best rapid re-housing (RRH) program to address their needs. All families need to meet certain eligibility criteria for participation in RRH programs but housing first principles are followed at all times. This centralized system participates in the local HMIS and all intake information is collected into our open system, facilitating service provision followed in accordance with all HUD regulations. Community Shelter Board implemented the Coordinated Point of Access (CPoA) for single adults and families attempting to obtain shelter. CPoA has specialists available 24 hours a day, 7 days a week to conduct a preliminary triage and assessment and to explore diversion possibilities via a prescribed set of diversion questions. Both families and single adults determined to meet shelter eligibility criteria are then referred to the most appropriate shelter bed. Family and single adult shelters must coordinate services through the CPoA with the exception of the shelter serving inebriated single adults who are receiving access directly through community services. Once in shelter, the individual's single adult's need is assessed using the community's Vulnerability Assessment, within the first five days of shelter stay. For the Family Shelter System, staff conducts diversion and triage in order to determine the best avenue for the family. If the family has to be admitted into one of the family shelters, after a need assessment is completed, they will then be referred to the best rapid re-housing (RRH) program to address their needs. All families need to meet certain eligibility criteria for participation in RRH programs but housing first principles are followed at all times. This centralized system participates in the local HMIS and all intake information is collected into our open system, facilitating service provision.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Columbus makes a sub-award to the Community Shelter Board. The Community Shelter Board was created in 1986 to respond to the growing problem of homelessness in Franklin County. The founders include: the City of Columbus, the Franklin County Board of Commissioners, the United Way of Central Ohio, The Columbus Foundation, the Columbus Chamber and many other organizations concerned about the quality of life in Franklin County. The CSB in turn sub-awards ESG funds to nonprofit providers of homeless services.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Columbus meets the homeless participation requirement in 24 CFR 576.405(a).

5. Describe performance standards for evaluating ESG.

Program performance standards are established by Community Shelter Board (CSB) and

recommended to the CoC Board for approval and incorporate HUD requirements and local standards. Program performance standards are reviewed annually by the CoC Board. CSB incorporates these standards into annual program agreements with each sub-recipient. An annual Program Outcome Plan (POP) is part of the agreement. The POP establishes individual program performance goals for all homeless programs, by type. If CSB and the sub-recipient disagree on the annual POP, the sub-recipient may appeal. CSB monitors program performance and provides monthly, quarterly, semi-annual and annual community data reports. Each POP performance goal is assessed versus actual performance as achieved or not achieved. Achieved Goal is defined as 90 percent or better of a numerical goal or within five percentage points of a percentage goal, except where a lesser or greater value than this variance also indicates an achieved goal, or if the metric is fixed.

Housing Trust Fund (HTF)
Reference 24 CFR 91.220(l)(5)

1. Distribution of Funds

- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).
- b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.
- c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.
- d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.
- e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.

f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.

g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.

h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).

i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.

j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. Performance Goals and Benchmarks. The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. Rehabilitation Standards. The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The

jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter “N/A”.

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; and Capital Needs Assessments (if applicable).

6. Resale or Recapture Guidelines. Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter “N/A”.

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter “N/A”.

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter “N/A.”

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction’s refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction’s refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a

minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter "N/A."

<TYPE=[section 9 end]>

Discussion:

See above.